

**SOUTH DAKOTA BOARD OF REGENTS**

**Budget and Finance**

**AGENDA ITEM: 7 – D**

**DATE: April 3-4, 2024**

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**SUBJECT**

**FY25 Housing and Food Service Rates**

**CONTROLLING STATUTE, RULE, OR POLICY**

[BOR Policy 5.5.4](#) – Tuition and Fees: Fees

**BACKGROUND / DISCUSSION**

**Residence Hall Rates**

The residence hall rates are charged on a per semester basis to fund their ongoing operations as well as major repairs, renovations, and debt service. The proposed increase for FY25 is 5.0% which will provide the funds necessary to cover a salary policy of 4.0%, and a slight increase in health insurance per benefit eligible employee, increases to building insurance, and inflation on maintenance and repair funding. Attachment I provides the recommended rates for FY25.

**NSU:** A new rate for single occupancy in McArthur-Welsh Hall is being added for both semester and weekly summer options. For \$2,805 per semester or \$175 per week in the summer, a student may utilize an air-conditioned room in McArthur-Welsh Hall. The premium for air conditioning is \$53 per semester or \$38 per week per room.

**Food Service Plans**

Food service rates are charged on a per semester basis to cover the costs of administering the food service plans on the university campus through contracted food service providers. There are numerous food service plans available to students.

In FY06, the Board approved the guidelines of applying the “Meals Away from Home” CPI, used by the food service industry, when determining the rate increase for food service plans. While the FY24 CPI is 8.9%, the system food service vendor, Sodexo, proposed a lower contract increase of 5.15%. In addition, NSU has modified their plan offerings for FY25.

First-year students are required to carry specific plans. The institutions have identified the minimum level meal plan that all freshmen living on campus must purchase their first semester.

(Continued)

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**DRAFT MOTION 20240403\_7-D:**

I move approval of the FY25 Housing and Food Service Plan rates as presented in Attachments I & II.

FY25 Housing and Food Service Rates

April 3-4, 2024

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	FY24 Required Plans		FY25 Required Plans	
BHSU	Yellow Jacket	\$1,815.00	Yellow Jacket	\$1,897.00
DSU	Dakota 145	\$1,671.00	Dakota 145	\$1,757.00
NSU	Wolf Weekly	\$1,951.00	All Access or Block 185	\$2,268.00 \$2,205.00
SDSMT	Hardrocker 160	\$1,823.00	Hardrocker 160	\$1,914.00
SDSU	50 Block	\$1,660.00	50 Block	\$1,745.00
USD	Yote Pack 70	\$1,999.00	Yote Pack 70	\$2,097.00

Attachment II provides the recommended food service plan rates for FY25.

**IMPACT AND RECOMMENDATIONS**

The proposed housing rates for FY25 allow the universities to address the inflationary increase on operating expenses, the 2% maintenance and repair requirement, and funding adjustments to salary policy and employee healthcare costs.

The meal plan rates reflect the second year of the new contract with Sodexo for food operations and any related institutional administrative costs.

When including the tuition and mandatory fee rates, the total weighted average cost increase is \$556. The impact to students within the system will range from an increase of \$350 to \$724 per year.

<b>Proposed FY25 Resident Undergraduate Total Cost Increase</b>				
	<u>FY24 Total</u>	<u>FY25 Total</u>	<u>\$ Increase</u>	<u>% Increase</u>
	<u>Cost</u>	<u>Cost</u>		
BHSU	\$16,103.00	\$16,453.00	\$350.00	2.2%
DSU	\$17,494.50	\$17,913.00	\$418.50	2.4%
NSU	\$16,870.00	\$17,584.00	\$714.00	4.2%
SDSMT	\$17,963.00	\$18,353.00	\$390.00	2.2%
SDSU	\$16,944.50	\$17,668.50	\$724.00	4.3%
USD	\$18,088.00	\$18,516.00	\$428.00	2.4%
<b>System Average Cost</b>	<b>\$17,993.66</b>	<b>\$18,550.07</b>	<b>\$556.41</b>	<b>3.1%</b>

**ATTACHMENTS**

Attachment I – FY25 Proposed Housing Rates

Attachment II – FY25 Proposed Food Service Rates

## FY25 Proposed Housing Rates

	FY24 Rate	\$ Incr	% Incr	FY25 Rate
<b>BHSU</b>				
Traditional Halls				
Single (Heidepriem, Thomas, Humbert)	\$2,564.00	\$128.00	4.99%	\$2,692.00
Single (Wenona Cook Small)	\$1,972.00	\$99.00	5.02%	\$2,071.00
Single (Wenona Cook Large)	\$2,464.00	\$123.00	4.99%	\$2,587.00
Single (Bordeaux Hall)	\$3,972.00	\$199.00	5.01%	\$4,171.00
Double as a Single (Bordeaux Hall)	\$4,009.00	\$200.00	4.99%	\$4,209.00
Double Occupancy (Heidepriem, Thomas, Humbert)	\$1,963.00	\$98.00	4.99%	\$2,061.00
Double Occupancy (Bordeaux Hall)	\$2,805.00	\$140.00	4.99%	\$2,945.00
Double Occupancy (Wenona Cook)	\$1,855.00	\$93.00	5.01%	\$1,948.00
Double Room - Single Occupancy Wenona Cook)	\$2,760.00	\$138.00	5.00%	\$2,898.00
Double Room - Single Occupancy (Heidepriem, Thomas, Humbert)	\$2,870.00	\$144.00	5.02%	\$3,014.00
Yellow Jacket Apartments				
Apartment - Single Occupancy	\$3,329.00	\$166.00	4.99%	\$3,495.00
Apartment - Double Occupancy	\$2,543.00	\$127.00	4.99%	\$2,670.00
Apartment- Suite Double - Single Occupancy	\$3,733.00	\$187.00	5.01%	\$3,920.00
Family 2BD/Month	\$848.00	\$42.00	4.95%	\$890.00
Summer				
Summer Double Occupancy- Week	\$127.00	\$6.00	4.72%	\$133.00
Summer Single Occupancy - Week	\$189.00	\$9.00	4.76%	\$198.00
<b>DSU</b>				
Traditional Halls				
Single Occupancy (Emry, Higbie, Richardson, and Zimmermann, Girton House and Van Eps)	\$2,830.00	\$142.00	5.02%	\$2,972.00
Double Occupancy (Emry, Higbie, Richardson, and Zimmermann, Girton House and Van Eps)	\$2,260.00	\$113.00	5.00%	\$2,373.00
Triple Occupancy (Emry, Higbie, Richardson, and Zimmermann, Girton House and Van Eps)	\$1,875.00	\$94.00	5.01%	\$1,969.00
University Apartments				
University Apartments Single Occupancy (8Plex, The 2-1-2)	\$3,090.00	\$155.00	5.02%	\$3,245.00
University Apartments Double Occupancy (8Plex, The 2-1-2)	\$2,735.00	\$137.00	5.01%	\$2,872.00
Summer				
Summer Double Occupancy- Week	\$99.00	\$5.00	5.05%	\$104.00
Summer Single Occupancy - Week	\$122.00	\$6.00	4.92%	\$128.00
Courtyard				
Courtyard Single Occupancy	\$2,953.00	\$148.00	5.01%	\$3,101.00
Courtyard Double Occupancy	\$2,384.00	\$119.00	4.99%	\$2,503.00
Courtyard Single Suite Occupancy	\$2,997.00	\$150.00	5.01%	\$3,147.00
Courtyard Double Suite Occupancy	\$2,657.00	\$133.00	5.01%	\$2,790.00
Residence Village Suite	\$3,065.00	\$153.00	4.99%	\$3,218.00
Residence Village Apartment	\$3,284.00	\$164.00	4.99%	\$3,448.00
<b>NSU</b>				
Traditional Halls				
Single Occupancy - McArthur-Welsh Hall	\$2,621.00	\$131.00	5.00%	\$2,752.00
Single Occupancy - McArthur-Welsh Hall - air conditioned <b>NEW</b>				\$2,805.00
Double Occupancy - McArthur-Welsh Hall	\$2,062.00	\$103.00	5.00%	\$2,165.00
Suites				
Wolves Memorial 2 Person Suite	\$3,339.00	\$167.00	5.00%	\$3,506.00
Wolves Memorial 2 Person Suite - Single Occupancy	\$3,834.00	\$192.00	5.01%	\$4,026.00
Wolves Memorial 4 Person Suite	\$3,227.00	\$161.00	4.99%	\$3,388.00
Wolves Memorial 4 Person Suite - Single Occupancy	\$3,722.00	\$186.00	5.00%	\$3,908.00
Wolves Memorial 4 Person Semi-Suite	\$2,887.00	\$144.00	4.99%	\$3,031.00
Wolves Memorial 4 Person Semi-Suite - Single Occupancy	\$3,380.00	\$169.00	5.00%	\$3,549.00
Great Plains East - Double Occupancy	\$2,559.00	\$128.00	5.00%	\$2,687.00
Great Plains East - Singles	\$3,113.00	\$156.00	5.01%	\$3,269.00
Great Plains West - 4 Bedroom Suite	\$3,281.00	\$164.00	5.00%	\$3,445.00
Great Plains West - 4 Person Suite	\$3,113.00	\$156.00	5.01%	\$3,269.00
Great Plains West - 2 Person Semi-Suite	\$3,225.00	\$161.00	4.99%	\$3,386.00
Great Plains West - 4 Person Semi-Suite	\$2,864.00	\$143.00	4.99%	\$3,007.00
Kramer Hall and Steele Hall - Single Occupancy	\$3,448.00	\$172.00	4.99%	\$3,620.00

## FY25 Proposed Housing Rates

	FY24 Rate	\$ Incr	% Incr	FY25 Rate
Kramer Hall and Steele Hall - Double Occupancy	\$2,770.00	\$139.00	5.02%	\$2,909.00
Kramer Hall and Steele Hall - Semi Suite - Double Occupancy	\$2,636.00	\$132.00	5.01%	\$2,768.00
<b>Summer</b>				
Summer Double Occupancy- Week	\$117.00	\$6.00	5.13%	\$123.00
Summer Single Occupancy - Week	\$130.00	\$7.00	5.38%	\$137.00
Summer Single Occupancy - Week - McArthur Welsh Hall - air conditioned <b>NEW</b>				\$175.00
Summer Double Occupancy - Suite - Week	\$158.00	\$8.00	5.06%	\$166.00
Summer Single Occupancy - Suite - Week	\$178.00	\$9.00	5.06%	\$187.00
<b><u>SDSM&amp;T</u></b>				
<b>Traditional Halls</b>				
Single	\$2,480.00	\$124.00	5.00%	\$2,604.00
Double Occupancy	\$2,075.00	\$104.00	5.01%	\$2,179.00
Triple Occupancy	\$2,075.00	\$104.00	5.01%	\$2,179.00
Quad	\$2,322.00	\$116.00	5.00%	\$2,438.00
Deluxe/Study Quad	\$2,492.00	\$125.00	5.02%	\$2,617.00
Graduate/Upper-class & Double-as-Single - Single Occupancy	\$2,929.00	\$146.00	4.98%	\$3,075.00
<b>Rocker Square Apartments</b>				
Rocker Square II Apartment Single - Semester	\$3,496.00	\$175.00	5.01%	\$3,671.00
Rocker Square I Apartment - Semester	\$3,625.00	\$181.00	4.99%	\$3,806.00
<b>Placer Hall</b>				
Placer Hall Single	\$3,078.00	\$154.00	5.00%	\$3,232.00
Placer Hall Double	\$2,678.00	\$134.00	5.00%	\$2,812.00
<b>Summer</b>				
Apartment Style - Week	\$220.00	\$11.00	5.00%	\$231.00
Suite Style - Week	\$175.00	\$9.00	5.14%	\$184.00
Traditional Style - Week	\$140.00	\$7.00	5.00%	\$147.00
<b><u>SDSU</u></b>				
<b>Traditional Halls</b>				
Single - Tier One (Hansen, Waneta)	\$2,824.00	\$141.00	4.99%	\$2,965.00
Single - Tier One (Brown)	\$3,249.00	\$162.00	4.99%	\$3,411.00
Single - Tier Two (Binnewies, Pierson, Young)	\$2,885.00	\$144.00	4.99%	\$3,029.00
Single - Tier Three (Mathews)	\$3,086.00	\$154.00	4.99%	\$3,240.00
Single - Tier Four (Caldwell, Jackrabbit Village [Spencer, Thorne, Abbott])	\$3,812.00	\$191.00	5.01%	\$4,003.00
Single - Tier Five (Jackrabbit Grove [Ben Reifel, Hyde, Honors, Schultz])	\$3,776.00	\$189.00	5.01%	\$3,965.00
Designed Single - Tier Four (Jackrabbit Village)	\$3,283.00	\$164.00	5.00%	\$3,447.00
Double (Hansen, Waneta)	\$1,963.00	\$98.00	4.99%	\$2,061.00
Double (Brown)	\$2,530.00	\$127.00	5.02%	\$2,657.00
Double (Binnewies, Pierson, Young)	\$2,163.00	\$108.00	4.99%	\$2,271.00
Double (Mathews)	\$2,311.00	\$116.00	5.02%	\$2,427.00
Double (Caldwell, Jackrabbit Village [Spencer, Thorne, Abbott])	\$3,050.00	\$153.00	5.02%	\$3,203.00
Double (Jackrabbit Grove [Ben Reifel, Hyde, Honors, Schultz])	\$3,197.00	\$160.00	5.00%	\$3,357.00
Triple (Ben Reifel)	\$2,629.00	\$131.00	4.98%	\$2,760.00
<b>University Apartments</b>				
Meadows North & Meadows South	\$3,049.00	\$152.00	5.05%	\$3,203.00
Skylight/Huggins 2&3Bedrooms/Month	\$484.00	\$24.00	4.96%	\$508.00
Skylight 1.5 Bedroom	\$640.00	\$32.00	5.00%	\$672.00
Garden Square 2 Bedroom/Month	\$495.00	\$25.00	5.05%	\$520.00
Garden Square 3 Bedroom/Month	\$536.00	\$27.00	5.04%	\$563.00
Southeast 1 Bedroom/Month	\$953.00	\$48.00	3.67%	\$988.00
Southeast 2 Bedroom/Month	\$735.00	\$37.00	3.67%	\$762.00
Southeast 3 Bedroom/Month	\$647.00	\$32.00	3.55%	\$670.00
Southeast 4 Bedroom/Month	\$593.00	\$30.00	3.71%	\$615.00
Southeast Town House/Month	\$742.00	\$37.00	-8.36%	\$680.00
Thornbers Studios/Month - 1303 7th St.	\$381.00	\$19.00	4.99%	\$400.00
Thornbers Studios/Month - 1311 7th St.	\$411.00	\$21.00	5.11%	\$432.00
Thornbers Studios/Month - 710 13th Ave.	\$218.00	\$11.00	5.05%	\$229.00
Sundal Studio/Month	\$411.00	\$21.00	5.11%	\$432.00
Sundal 1 Bedroom/Month	\$484.00	\$24.00	4.96%	\$508.00
Sundal 2 Bedroom/Month	\$693.00	\$35.00	5.05%	\$728.00
<b>Summer</b>				

## FY25 Proposed Housing Rates

	FY24 Rate	\$ Incr	% Incr	FY25 Rate
Summer Double Occupancy- Week	\$83.00	\$4.00	4.82%	\$87.00
Summer Single Occupancy - Week	\$109.00	\$5.00	4.59%	\$114.00
Summer Apartment - Week	\$161.00	\$8.00	4.97%	\$169.00
<b>USD</b>				
Traditional Halls				
Single Occupancy - (Norton, Burgess, Beede, Mickelson, Richardson, Olson)	\$2,835.00	\$142.00	5.01%	\$2,977.00
Double Occupancy - (Norton, Burgess, Beede, Mickelson, Richardson, Olson)	\$2,329.00	\$116.00	4.98%	\$2,445.00
Triple Occupancy - (Norton, Burgess, Beede, Mickelson, Richardson, Olson)	\$1,998.00	\$100.00	5.01%	\$2,098.00
Double Room - Single Occupancy (Norton, Burgess, Beede, Mickelson, Richardson, Olson)	\$3,028.00	\$151.00	4.99%	\$3,179.00
Triple Room - Double Occupancy (Norton, Burgess, Beede, Mickelson, Richardson, Olson)	\$2,598.00	\$130.00	5.00%	\$2,728.00
University Apartments				
McFadden Apartment 2BD	\$4,159.00	\$208.00	5.00%	\$4,367.00
McFadden Apartment 4BD	\$3,444.00	\$172.00	4.99%	\$3,616.00
Coyote Village Apartment 2BD	\$4,315.00	\$216.00	5.01%	\$4,531.00
Coyote Village Apartment 4BD	\$3,574.00	\$179.00	5.01%	\$3,753.00
Suites				
Single Suite 2BD - (Coyote Village Super Suite)	\$4,052.00	\$203.00	5.01%	\$4,255.00
Single Suite 4BD (Coyote Village Super Suite)	\$3,376.00	\$169.00	5.01%	\$3,545.00
Summer				
Summer Double Occupancy- Week	\$122.00	\$6.00	4.92%	\$128.00
Summer Single Occupancy - Week	\$150.00	\$8.00	5.33%	\$158.00
Summer - Single (Norton, Burgess, Beede, Mickelson, Richardson, Olson)	\$1,430.00	\$72.00	5.03%	\$1,502.00
Summer - Coyote Village Super Suite 2BD	\$811.00	\$41.00	5.06%	\$852.00
Summer - Coyote Village Super Suite 4BD	\$676.00	\$34.00	5.03%	\$710.00
Summer - Coyote Village Apartment 2BD	\$863.00	\$43.00	4.98%	\$906.00
Summer - Coyote Village Apartment 4BD	\$714.00	\$36.00	5.04%	\$750.00

## FY25 Proposed Food Service Rates

	FY24 Rate	FY24 Facility Fee	FY24 Total	\$ Increase	% Increase	FY25 Plan Rate
<b>BHSU</b>						
Yellow Jacket	\$1,585.50	\$229.50	\$1,815.00	\$82.00	4.52%	\$1,897.00
Swarm 180	\$1,802.50	\$229.50	\$2,032.00	\$93.00	4.58%	\$2,125.00
Suite Deal	\$863.15	\$118.85	\$982.00	\$44.00	4.48%	\$1,026.00
20 Block	\$188.00	\$0.00	\$188.00	\$10.00	5.32%	\$198.00
40 Block	\$331.00	\$0.00	\$331.00	\$17.00	5.14%	\$348.00
<b>DSU</b>						
Big Blue	\$2,054.00	\$0.00	\$2,054.00	\$106.00	5.16%	\$2,160.00
Trojan Basic	\$1,451.00	\$0.00	\$1,451.00	\$75.00	5.17%	\$1,526.00
Dakota 225	\$1,966.00	\$0.00	\$1,966.00	\$101.00	5.14%	\$2,067.00
Dakota 145	\$1,671.00	\$0.00	\$1,671.00	\$86.00	5.15%	\$1,757.00
Trojan Upper Class	\$1,065.00	\$0.00	\$1,065.00	\$55.00	5.16%	\$1,120.00
Little Blue - Apartment	\$382.00	\$0.00	\$382.00	\$20.00	5.24%	\$402.00
Resident Assistant Plan	\$1,671.00	\$0.00	\$1,671.00	\$86.00	5.15%	\$1,757.00
Apartment Managers	\$1,065.00	\$0.00	\$1,065.00	\$55.00	5.16%	\$1,120.00
Resident Director Plan	\$1,606.00	\$0.00	\$1,606.00	\$83.00	5.17%	\$1,689.00
<b>NSU - Old Plans</b>						
Wolf Pack 300	\$2,257.00	\$0.00	\$2,257.00			
Wolf Pack 100	\$2,097.00	\$0.00	\$2,097.00			
Wolf Weekly	\$1,951.00	\$0.00	\$1,951.00			
Wolf Maroon	\$988.00	\$0.00	\$988.00			
Wolf All Flex	\$1,599.00	\$0.00	\$1,599.00			
Commuter Gold	\$435.00	\$0.00	\$435.00			
<b>NSU New Plans</b>						
All Access						\$2,268.00
Block 185						\$2,205.00
Block 160						\$2,051.00
Jr/Sr All Flex						\$600.00
All DCB						\$1,681.00
Faculty/Staff						\$210.00
<b>SDSM&amp;T</b>						
Gold Rush	\$2,003.00	\$55.00	\$2,058.00	\$103.00	5.00%	\$2,161.00
Hardrocker 160	\$1,774.00	\$49.00	\$1,823.00	\$91.00	4.99%	\$1,914.00
Hardrocker 125	\$1,774.00	\$49.00	\$1,823.00	\$91.00	4.99%	\$1,914.00
Hardrocker 75	\$1,024.00	\$28.00	\$1,052.00	\$53.00	5.04%	\$1,105.00
Hardrocker Flex	\$1,125.00	\$33.00	\$1,158.00	\$58.00	5.01%	\$1,216.00
Rocker Square Flex	\$531.00	\$15.00	\$546.00	\$27.00	4.95%	\$573.00
50/50	\$471.00	\$13.00	\$484.00	\$24.00	4.96%	\$508.00
25/25	\$243.00	\$7.00	\$250.00	\$13.00	5.20%	\$263.00
<b>SDSU</b>						
Premier	\$2,127.00	\$0.00	\$2,127.00	\$110.00	5.17%	\$2,237.00
100 Block	\$1,660.00	\$0.00	\$1,660.00	\$85.00	5.12%	\$1,745.00
50 Block	\$1,660.00	\$0.00	\$1,660.00	\$85.00	5.12%	\$1,745.00
Silver Flex	\$1,660.00	\$0.00	\$1,660.00	\$85.00	5.12%	\$1,745.00
Bronze Flex	\$1,427.00	\$0.00	\$1,427.00	\$73.00	5.12%	\$1,500.00
West Flex	\$830.00	\$0.00	\$830.00	\$43.00	5.18%	\$873.00
<b>USD</b>						
Yote Pack 55	\$1,668.75	\$101.25	\$1,770.00	\$86.00	4.86%	\$1,856.00
Yote Pack 70	\$1,897.75	\$101.25	\$1,999.00	\$98.00	4.90%	\$2,097.00
Yote Pack 120	\$1,803.75	\$101.25	\$1,905.00	\$93.00	4.88%	\$1,998.00
Coyote 10	\$1,668.75	\$101.25	\$1,770.00	\$86.00	4.86%	\$1,856.00
Coyote 17	\$2,099.75	\$101.25	\$2,201.00	\$108.00	4.91%	\$2,309.00
Paw Pleaser (Flex A)	\$1,668.75	\$101.25	\$1,770.00	\$86.00	4.86%	\$1,856.00
Paw Pride (Flex B)	\$923.00	\$56.00	\$979.00	\$48.00	4.90%	\$1,027.00
Paw Print (Flex C)	\$462.70	\$28.30	\$491.00	\$24.00	4.89%	\$515.00